

**Annual Work Plan
2010**

Project Document

Country: Sri Lanka

Project Title: Strengthening UNDP's technical engagement in ongoing DDR policy formulation

UNDAF Outcome(s): By 2012 the people of Sri Lanka live in an improved environment for a sustainable peace anchored in social justice and reconciliation, as envisaged in the Millennium Declaration

Expected CP Outcome(s): Increased equity in socio-economic opportunities and services for conflict affected communities and IDPs

Expected Output(s): Socio-economic rehabilitation of crisis-affected and risk-prone communities and IDPs supported through an integrated approach to social cohesion and livelihoods


Implementing Partner: UNDP

Responsible Parties: UNDP

The GoSL's military victory over the LTTE in the North, in essence moves the country to a self-defined "post-crisis" phase. At the national level, work is underway to develop a national framework proposal for the reintegration of ex-combatants into civilian life, while at the local level, a handful of interventions have been initiated targeting the economic reintegration of ex-paramilitary combatants in the Eastern Province. With some early indications from the GoSL of their interest in UNDP taking forward the development of a national framework and action-plan for reintegration, it would be important for UNDP to have the technical and financial capacities in hand to ensure strategic and effective engagement on DDR, both at upstream policy and downstream programming levels. This project intends to strengthen UNDP's support to national level policy formulation, dialogue and consensus-building on DDR in Sri Lanka. The project will provide a platform for UNDP's engagement in DDR issues in Sri Lanka, specifically through the placement of short-term technical capacities within the Country Office, to provide substantive inputs to guide the national policy formulation process as well as guide UNDP's future involvement in the area. The project will also support activities aimed at building awareness and facilitating dialogue and consensus on DDR in Sri Lanka. The project will be directly implemented by UNDP.

The AWP was revised in August 2010, to reflect additional contribution from BCPR (interest earned against balances from past BCPR-TTF funds), towards national technical advisory services. The project received a no-cost extension from BCPR upto March 2011.

Programme Period:	2009-2011	2011 AWP budget:	US\$3500
Key Result Area:	Crisis Prevention and Recovery	Total resources required [2009 - 2011]:	US\$120,000
Atlas Award ID/Proj No:	00058197/00072179	Total allocated:	
Start Date:	September 2009	• Regular	_____
End Date:	March 2011	• Other:	_____
Management Arrangements:	Direct Implementation	o BCPR	US\$120,000
		o Donor	_____
		o Donor	_____
		o Government	_____
		Unfunded budget:	0
		In-kind Contributions:	

Agreed by UNDP:	Title and Signature : 	Date: 29/11/10
------------------------	---	--------------------------

Razina Bilgrami
Deputy Country Director (Programme)



I. ANNUAL WORK PLAN (PROJECT #00072179)

Key Activities	Actions	Time Q1 2011	Responsible Party	Planned Budget							
				Fund ID	Donor ID	A/C ID	Budget Description	Total budget	2010 budget	2011 budget	
CPAP-16: Socio-economic rehabilitation of crisis-affected and risk-prone communities and IDPs supported through an integrated approach to social cohesion and livelihoods											
Technical inputs provided to national policy formulation exercise	1. Technical advisory services	X	UNDP	26941	00187	71100	travel	15,000	5,748	2,000	
		X	UNDP	26800	00187	71305	Local Consultants	20,000	20,000	-	
		X	UNDP	26941	00187	71200	International Consultants	10,000	3,500	-	
	2. Recruit Project Assistant	X	UNDP	26941	00187	71400	Employee cost	8,000	8,000	-	
		X	UNDP	26941	00187	74200	Audio visual production costs	1,387	1,387	-	
		X	UNDP	26941	00187	74500	Misc	2,000	155	-	
	3. Organize consensus-building and awareness-raising activities for stakeholders	X	UNDP	26941	00187	75700	Training, Workshop, and conf	7,000	6,000	1,000	
		Total							53,387	44,750	3,000
	Cost-effective delivery and management of project	1. Monitoring and Evaluation		UNDP	26941	00187	71600	travel	6,613	500	500
			X	UNDP	26941	00187	71100	Employee cost	50,000	50,000	-
Total							56,613	50,500	500		
Total							120,000	94,250	3,500		

M&E FRAMEWORK

INDICATOR	BASELINE	BENCH MARK(s)	FINAL TARGET	DATA COLLECTION TIMING	DATA SOURCE	CURRENT STATUS	LAST DATE OF MEASUREMENT	REMARKS ON PROGRESS
<p>OUTCOME: Increased equity in socio-economic opportunities and services for conflict affected communities and IDPs. Accountability mechanisms in place and functioning. Percentage of ex-combatants receiving skills and vocational training, by sex and age. Percentage of ex-combatants and women/children associated with armed forces and groups successfully reintegrated, by sex, age, and geographic region. Percentage of ex-combatants and women/children associated with armed forces and groups integrated into local or community-based development projects, by sex and age. Percentage of special needs reintegration projects succeeding relative to other reintegration projects over time.</p>	<p>no mechanisms in place no programs at present 15,000 ex-combatants 1 programs at present in the East no programs at present</p>	<p>40% of ex-combatants enrolled in skills and vocational training 15,000 50% of ex-combatants engaged in community development projects 25% of projects address special needs groups - women, children, disabled</p>	<p>annual annual 2012 annual annual</p>	<p>midn reports Office of the Commissioner General for Rehabilitation Office of the Commissioner General for Rehabilitation Office of the Commissioner General for Rehabilitation Office of the Commissioner General for Rehabilitation</p>				
<p>OUTPUTS: Socio-economic rehabilitation of crisis-affected and risk-prone communities and IDPs supported through an integrated approach to social cohesion and livelihoods. Legislation, decrees(s) or executive orders(s) in place establishing a national institutional framework for planning, implementing, monitoring and evaluating the DDR process. National DDR action plan is gender-sensitive (i.e. focuses on the need to promote gender equality, recognizes the differential impact of DDR on women and men, recognizes the roles women and girls play in DDR as combatants and/or women associated with armed forces and groups). KAR: Technical inputs provided to national policy formulation exercise. Number of consultations held with key line ministry and relevant civil society bodies on formulation of a DDR policy/decision plan. Percentage representation of key line ministries and relevant civil society bodies at validation workshops for DDR policy/action plan. Degree to which policy reflects international standards for DDR processes.</p>	<p>no policy framework in place no policy framework in place no consultations held no action plan in place no action plan in place</p>	<p>national action plan for the in place gender sensitive document in place 25 working group migs 60% min, 40% UN + civil soc action plan signed in DDRPS</p>	<p>Dec-09 Dec-09 aug sep 2009 Sep-09 Dec-09</p>	<p>action plan document action plan document working grp mtg minutes workshop participant list action plan document</p>				